

Line Item	Account Descriptor	FY2024 GAA after 9C Cuts*	FY 2025 Governor's Budget (H2)	FY2025 Final House Budget	FY2025 Final Senate Budget	FY2025 Conference Committee Budget	FY2025 Governor's Vetoes	FY2025 Budget After Vetoes, Before Overrides	Change from FY 2024
1233-2401	Smart Growth School Cost Reimbursement (Chapter 40S Education Payments)	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000		\$750,000	\$0
1595-0035	21st Century Education Trust Fund	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000	(\$2,000,000)
1595-0115	Civics Education Trust Fund	\$2,500,000	\$1,500,000	\$1,500,000	\$2,500,000	\$2,500,000		\$2,500,000	\$0
1595-0116	Genocide Education Trust Fund	\$2,000,000	\$2,000,000	\$500,000	\$3,000,000	\$3,000,000		\$3,000,000	\$1,000,000
1596-2410	Childcare Grants to Providers	\$0	\$150,000,000	\$175,000,000	\$150,000,000	\$175,000,000		\$175,000,000	\$175,000,000
1596-2413	Early College and Innovation Pathways	\$5,000,000	\$5,000,000		\$5,000,000	\$2,500,000		\$2,500,000	(\$2,500,000)
1596-2422	School Meals	\$69,000,000	\$170,000,000	\$190,000,000	\$170,000,000	\$170,000,000		\$170,000,000	\$101,000,000
1596-2424	Green Schoolworks	\$50,000,000	\$0	\$10,000,000		\$10,000,000		\$10,000,000	(\$40,000,000)
1596-2431	MSBA Capital Supports	\$100,000,000	\$0					\$0	(\$100,000,000)
1596-2435	Childcare Affordability	\$0	\$75,000,000		\$80,000,000	\$18,000,000		\$18,000,000	\$18,000,000
1596-2436	Mental Health Supports and Wraparounds	\$0	\$5,000,000		\$7,500,000	\$5,000,000		\$5,000,000	\$5,000,000
1596-2437	Early Literacy	\$0	\$30,000,000	\$30,000,000	\$10,000,000	\$20,000,000		\$20,000,000	\$20,000,000
7009-1700	Education Information Technology Costs	\$24,519,373	\$24,931,893	\$24,682,574	\$24,682,575	\$24,682,574		\$24,682,574	\$163,201
7009-6379	Executive Office of Education (Office of the Secretary of Education)	\$2,354,846	\$3,084,991	\$3,054,141	\$3,084,991	\$3,054,141		\$3,054,141	\$699,295
7009-6600	Early College Programs	\$15,150,000	\$15,000,000	\$15,150,000	\$15,000,000	\$15,150,000		\$15,150,000	\$0
7010-0005	Department of Elementary and Secondary Education	\$12,495,386	\$13,258,175	\$13,125,593	\$13,125,593	\$13,125,593		\$13,125,593	\$630,207
7010-0012	METCO Program to Eliminate Racial Imbalance	\$29,400,000	\$29,408,285	\$30,408,285	\$29,408,285	\$29,908,285		\$29,908,285	\$508,285
7010-0033	Literacy Programs	\$5,366,731	\$5,298,364	\$5,998,364	\$5,298,364	\$6,338,364		\$6,338,364	\$971,633
7010-1192	Educational Improvement Project Grants	\$11,116,765	\$0	\$4,198,000	\$5,368,911	\$10,066,911		\$10,066,911	(\$1,049,854)
7010-1193	Civics Education	\$2,100,000	\$0	\$1,500,000	\$0	\$1,500,000		\$1,500,000	(\$600,000)
7010-1194	Financial Literacy Education	\$250,000	\$0	\$250,000	\$0	\$250,000	\$250,000	\$0	(\$250,000)
7010-1196	Smart From The Start	\$375,000	\$0	\$500,000	\$0	\$500,000		\$500,000	\$125,000
7027-0019	School to Career Connecting Activities	\$7,307,715	\$7,318,346	\$8,457,715	\$7,593,346	\$8,143,346		\$8,143,346	\$835,631
7027-0020	Career Technical Partnership Grants	\$5,747,094	\$5,386,584	\$5,386,584	\$5,386,584	\$5,386,584		\$5,386,584	(\$360,510)
7027-1004	English Language Acquisition	\$3,624,084	\$3,672,228	\$3,697,228	\$3,672,228	\$3,697,228		\$3,697,228	\$73,144
7028-0031	Educational Services in Institutional Settings	\$8,658,798	\$8,729,028	\$8,754,028	\$8,729,028	\$8,754,028		\$8,754,028	\$95,230
7035-0001	Career and Technical Education	\$3,042,515	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$3,500,000	\$457,485
7035-0002	Adult Basic Education	\$60,450,000	\$59,408,278	\$61,053,278	\$59,758,278	\$59,853,278		\$59,853,278	(\$596,722)
7035-0006	Transportation of Pupils - Regional School Districts	\$97,077,605	\$99,456,813	\$99,456,813	\$99,456,813	\$99,456,813		\$99,456,813	\$2,379,208
7035-0007	Non-Resident Pupil Transportation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$1,000,000	\$0
7035-0008	Homeless Student Transportation	\$28,671,815	\$28,671,815	\$28,671,815	\$28,671,815	\$28,671,815		\$28,671,815	\$0
7035-0035	Advanced Placement Math and Science Programs	\$3,292,809	\$2,000,320	\$3,392,809	\$3,392,809	\$3,392,809	\$1,392,489	\$2,000,320	(\$1,292,489)
7053-1909	School Lunch Program	\$5,314,176	\$5,314,176	\$5,314,176	\$5,314,176	\$5,314,176		\$5,314,176	\$0
7053-1925	School Breakfast Program	\$107,066,445	\$4,566,445	\$5,016,445	\$5,016,445	\$5,016,445		\$5,016,445	(\$102,050,000)
7061-0008	Chapter 70 Payments to Cities and Towns (Chapter 70 Aid)	\$6,584,758,265	\$6,856,027,888	\$6,863,923,143	\$6,904,384,137	\$6,864,918,685		\$6,864,918,685	\$280,160,420
7061-0009	State Wards Tuition Reimbursement	\$7,864,821	\$0	\$0	\$0	\$0		\$0	(\$7,864,821)
1596-2438	Minimum Aid Supplement	\$7,864,821	\$0	\$37,000,000	\$0	\$37,000,000		\$37,000,000	\$29,135,179
7061-0012	Special Education Circuit Breaker	\$498,972,361	\$492,227,484	\$492,927,475	\$492,227,484	\$493,177,484		\$493,177,484	(\$5,794,877)
7061-0028	Social Emotional Learning Grants	\$6,000,000	\$6,033,474		\$6,000,000	\$6,000,000		\$6,000,000	\$0
7061-0029	Office of Educational Quality and Accountability	\$1,382,781	\$1,590,112	\$1,590,112	\$1,590,112	\$1,590,112		\$1,590,112	\$207,331
7061-0033	Public School Military Mitigation	\$1,450,000	\$725,000	\$1,375,000	\$1,450,000	\$1,450,000		\$1,450,000	\$0
7061-9010	Charter School Reimbursement	\$232,682,538	\$198,988,065	\$198,988,065	\$198,988,065	\$198,988,065		\$198,988,065	(\$33,694,473)
7061-9200	Education Technology Program	\$1,133,214	\$1,162,475	\$1,162,475	\$1,162,475	\$1,162,475		\$1,162,475	\$29,261
7061-9400	Student and School Assessment (MCAS Administration)	\$32,383,266	\$41,439,132	\$41,439,132	\$41,439,132	\$41,439,132		\$41,439,132	\$9,055,866
7061-9401	Assessment Consortium	\$550,000	\$550,000		\$550,000	\$550,000		\$550,000	\$0
7061-9406	Statewide College and Career Readiness Program	\$875,000	\$0	\$875,000	\$0	\$875,000	\$875,000	\$0	(\$875,000)
7061-9408	Partnership Schools Network (Targeted Intervention)	\$16,170,664	\$16,403,545	\$16,403,545	\$16,403,545	\$16,403,545		\$16,403,545	\$232,881
7061-9412	Extended Learning Time Grants	(\$4,678,856)	\$0	\$2,400,000	\$0	\$2,400,000	\$2,400,000	\$0	\$4,678,856
7061-9601	Teacher Certification Retained Revenue	\$2,400,000	\$2,612,438	\$2,612,438	\$2,612,438	\$2,612,438		\$2,612,438	\$212,438
7061-9607	Recovery High Schools	\$2,908,971	\$2,919,704	\$2,919,704	\$2,919,704	\$2,919,704		\$2,919,704	\$10,733
7061-9611	After-School and Out-of-School Grants	\$10,937,017	\$8,447,449	\$9,422,449	\$10,697,449	\$11,622,449	\$3,000,000	\$8,622,449	(\$2,314,568)
7061-9612	Safe and Supportive Schools	\$650,000	\$661,461	\$661,461	\$661,461	\$661,461		\$661,461	\$11,461
7061-9619	Franklin Institute of Boston	\$1	\$1	\$1	\$1	\$1		\$1	\$0
7061-9624	School of Excellence	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$2,000,000	\$0
7061-9626	YouthBuild Grants	\$3,000,000	\$1,750,000	\$1,750,000	\$3,000,000	\$3,000,000		\$3,000,000	\$0
7061-9634	Mentoring Matching Grants	\$1,800,000	\$1,500,000	\$1,500,000	\$3,050,000	\$1,800,000	\$300,000	\$1,500,000	(\$300,000)
7061-9650	Student Wellness School Supports (SHARE)	\$663,897	\$0	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0	(\$663,897)
7061-9805	Teacher Diversity Initiative	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$7,500,000	\$2,500,000	\$2,500,000
7061-9813	Rural School Aid	\$15,000,000	\$15,000,000	\$7,500,000	\$17,500,000	\$16,000,000		\$16,000,000	\$1,000,000
7061-9814	Summer Learning	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$3,000,000	\$0
7061-9815	Hate Crimes and Bias in Schools Prevention Grants	\$800,000	\$800,000	\$825,000	\$1,000,000	\$1,025,000		\$1,025,000	\$225,000
<b>TOTAL</b>		<b>\$8,097,199,918</b>	<b>\$8,413,093,969</b>	<b>\$8,442,592,848</b>	<b>\$8,467,846,244</b>	<b>\$8,467,107,941</b>	<b>\$17,717,489</b>	<b>\$8,449,390,452</b>	<b>\$352,190,534</b>

\* NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the 9C cuts made to the specific line-items.  
The School Meals line item 1596-2422 is off-setting the \$102.5 million decline in the School Breakfast Program in line item 7053-1925.  
In the Senate budget, the minimum aid supplement was included within the Chapter 70 aid line item 7061-0008.